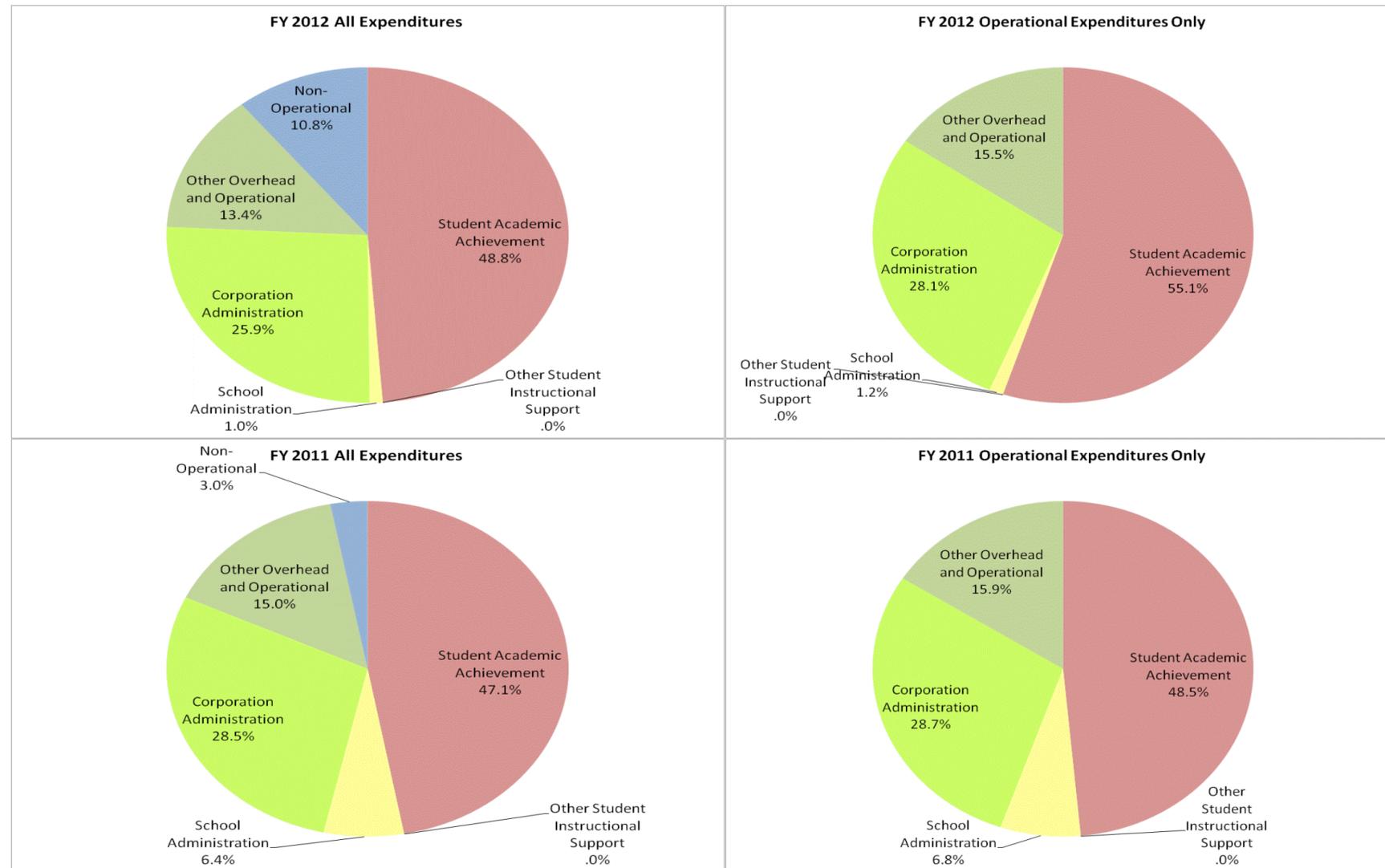


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Fall Creek Academy (9370)**

Fall Creek Academy (9370)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$932,031	41.9%	\$1,161,657	31.4%	\$1,470,922	47.1%	\$1,870,724	48.8%
Student Instructional Support	\$217,532	9.8%	\$268,620	7.3%	\$201,212	6.4%	\$40,030	1.0%
Overhead and Operational	\$568,239	25.6%	\$1,476,150	39.9%	\$1,358,445	43.5%	\$1,509,259	39.4%
Nonoperational	\$504,879	22.7%	\$794,088	21.5%	\$93,115	3.0%	\$413,859	10.8%
<b>Grand Total</b>	<b>\$2,222,681</b>		<b>\$3,700,515</b>		<b>\$3,123,694</b>		<b>\$3,833,872</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	51.7%	38.7%	53.5%	49.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Fall Creek Academy (9370)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$683,548	\$353,910	\$729,237	\$1,452,884	113%	311%	99%
	11200 Regular Programs; Middle/Junior High	\$54,522	\$136,698	\$76,118	\$36,792	-33%	-73%	-52%
	11300 Regular Programs; High School	\$4,528	\$225,409	\$244,494	\$45,578	> 500%	-80%	-81%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$292	\$0			-100%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$255			
	11910 Other Regular Programs; Competency Testing	\$2,063	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,049			
	12610 Learning Disability	\$7,029	\$155,944	\$160,235	\$115,147	> 500%	-26%	-28%
	12900 Other Special Programs	\$0	\$106,561	\$67,677	\$46,303		-57%	-32%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$52,868	\$37,307	\$24,643		-53%	-34%
	14100 Summer School Programs; Elementary	\$0	\$7,300	\$32,013	\$26,352		261%	-18%
	15100 Enrichment Programs; Non-Credit	\$6,792	\$8,736	\$12,356	\$9,162	35%	5%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$0	\$104,847	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$66,150	\$69			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$9,618			
	22130 Improvement of Instruction; Instructional Staff Training	\$16,816	\$9,383	\$238	\$22,818	36%	143%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$28,763	\$80,054			178%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,168	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$36,157	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$16,042	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$23,333	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$840,955</b>	<b>\$1,161,657</b>	<b>\$1,470,922</b>	<b>\$1,870,724</b>	<b>122%</b>	<b>61%</b>	<b>27%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$47,634	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$226	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$2,433	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$150,696	\$268,620	\$201,212	\$40,030	-73%	-85%	-80%
<b>Student Instructional Support Total</b>		<b>\$200,989</b>	<b>\$268,620</b>	<b>\$201,212</b>	<b>\$40,030</b>	<b>-80%</b>	<b>-85%</b>	<b>-80%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$31,177	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$4,661	\$1,400	\$6,025	\$9,500	104%	> 500%	58%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$6,272	\$12,564			100%
	23210 Executive Administration; Office of The Superintendent	\$131,500	\$798,435	\$511,986	\$513,259	290%	-36%	0%
	23220 Executive Administration; Community Relations	\$7,345	\$6,605	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$15,100			
	25150 Fiscal Services; Payroll Services	\$10,290	\$5,180	\$7,213	\$6,263	-39%	21%	-13%
	25160 Fiscal Services; Financial Accounting	\$17,903	\$23,477	\$1,518	\$3,669	-80%	-84%	142%
	25191 Other Fiscal Services; Refund of Revenue	\$292	\$0	\$33	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$469	\$23	\$173	\$525	12%	> 500%	203%
	25720 Personnel Services; Recruitment and Placement	\$315	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$227,834	\$343,436	\$409,518		80%	19%
	25890 Other Technology Services	\$0	\$0	\$7,369	\$21,870			197%
	25910 Judgments	\$0	\$0	\$4,758	\$2,500			-47%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$74,648	\$118,772	\$138,611	\$159,455	114%	34%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,718	\$16,648	\$17,873	\$9,850	109%	-41%	-45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,661	\$26,722	\$19,097	\$34,969	123%	31%	83%
	26499 2007 Account Code - Other	\$208	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,601	\$300	\$10,660	\$6,380	-64%	> 500%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,318	\$14,570	\$16,095	\$14,072	-47%	-3%	-13%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$7,062	\$0			-100%
	27100 Student Transportation; Vehicle Operation	\$54,141	\$5,863	\$0	\$40,906	-24%	> 500%	
	27200 Student Transportation; Monitoring Services	\$0	\$150	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,640	\$1,712	\$5,029	\$4,737	-59%	177%	-6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Fall Creek Academy (9370)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27400 Student Transportation; Purchase of School Buses	\$9,365	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$2,547	\$72,048	\$73,521	\$66,072	> 500%	-8%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$2,260	\$0	\$5,520		144%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$6,520	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$138,101	\$154,155	\$181,714	\$172,531	25%	12%	-5%
	31900 Other Food Services	\$314	\$0	\$0	\$0	-100%		
<b>Overhead and Operational Total</b>		<b>\$565,733</b>	<b>\$1,476,150</b>	<b>\$1,358,445</b>	<b>\$1,509,259</b>	<b>167%</b>	<b>2%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,544	\$0			-100%
	33200 Community Recreation	\$0	\$210	\$0	\$0		-100%	
	33400 Athletic Coaches	\$430	\$2,094	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$0	\$0	\$0			
	33990 Other Community Services; Other	\$0	\$8,671	\$9,482	\$9,948		15%	5%
	45100 Building Acquisition, Construction and Improvements	\$18,412	\$2,444	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$382,887	\$125,000	\$0	\$331,400	-13%	165%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$88,064	\$36,921	\$80,088	\$72,510	-18%	96%	-9%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$575,448	\$0	\$0		-100%	
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$4,456	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$15,086	\$38,844	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$504,879</b>	<b>\$794,088</b>	<b>\$93,115</b>	<b>\$413,859</b>	<b>-18%</b>	<b>-48%</b>	<b>344%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$22,342	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$62,690	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$4,406	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$14,009	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,677	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$110,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			